



Steve Westly
California State Controller

November 21, 2005

County Officials
City Officials

Below is a reconciliation of the November 2005 Health and Welfare Realignment apportionments for the 2005-06 fiscal year:

Sales Tax:

Revenues for the month of November 2005 ⁽¹⁾	\$254,583,260.21
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>31,687.50</u>
Available for Apportionments	\$254,551,572.71

November 23, 2005 Apportionments

County Medical Services Program	\$ 6,991,567.86
Mental Health	79,632,379.20
Public Health	36,460,637.51
Social Services	<u>131,466,988.14</u>

Available for Apportionments	<u>\$254,551,572.71</u>
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Vehicle License Fee (VLF):

Revenues for the month of November 2005 ⁽¹⁾	\$110,272,550.98
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>10,562.50</u>
Available for Apportionment	\$110,261,988.48

November 23, 2005 Apportionment
Public Health

\$110,261,988.48

Available for Apportionment	<u>\$110,261,988.48</u>
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Vehicle License Fee Collections for Mental Health:

Revenues for the month of November 2005 ⁽¹⁾	<u>\$ 3,263,989.50</u>
Available for Apportionments	<u>\$ 3,263,989.50</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, October 16 to November 15, from the Sales and VLF revenue accounts.

⁽²⁾ From the 2005-2006 Budget Act, appropriation item 0840-001-0001 for the SCO.